

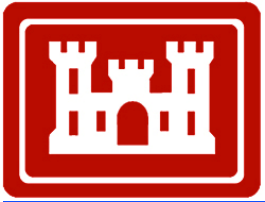
# **MILITARY PROGRAMS**

**U.S. ARMY CORPS  
OF ENGINEERS**

**MOBILE DISTRICT**

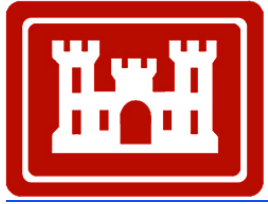
**Savannah Post SAME**

**March 21, 2006**



# AREA OF OPERATIONS



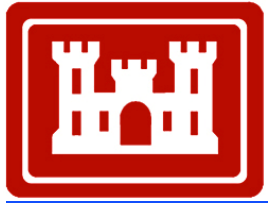


# ACTIVE INSTALLATIONS

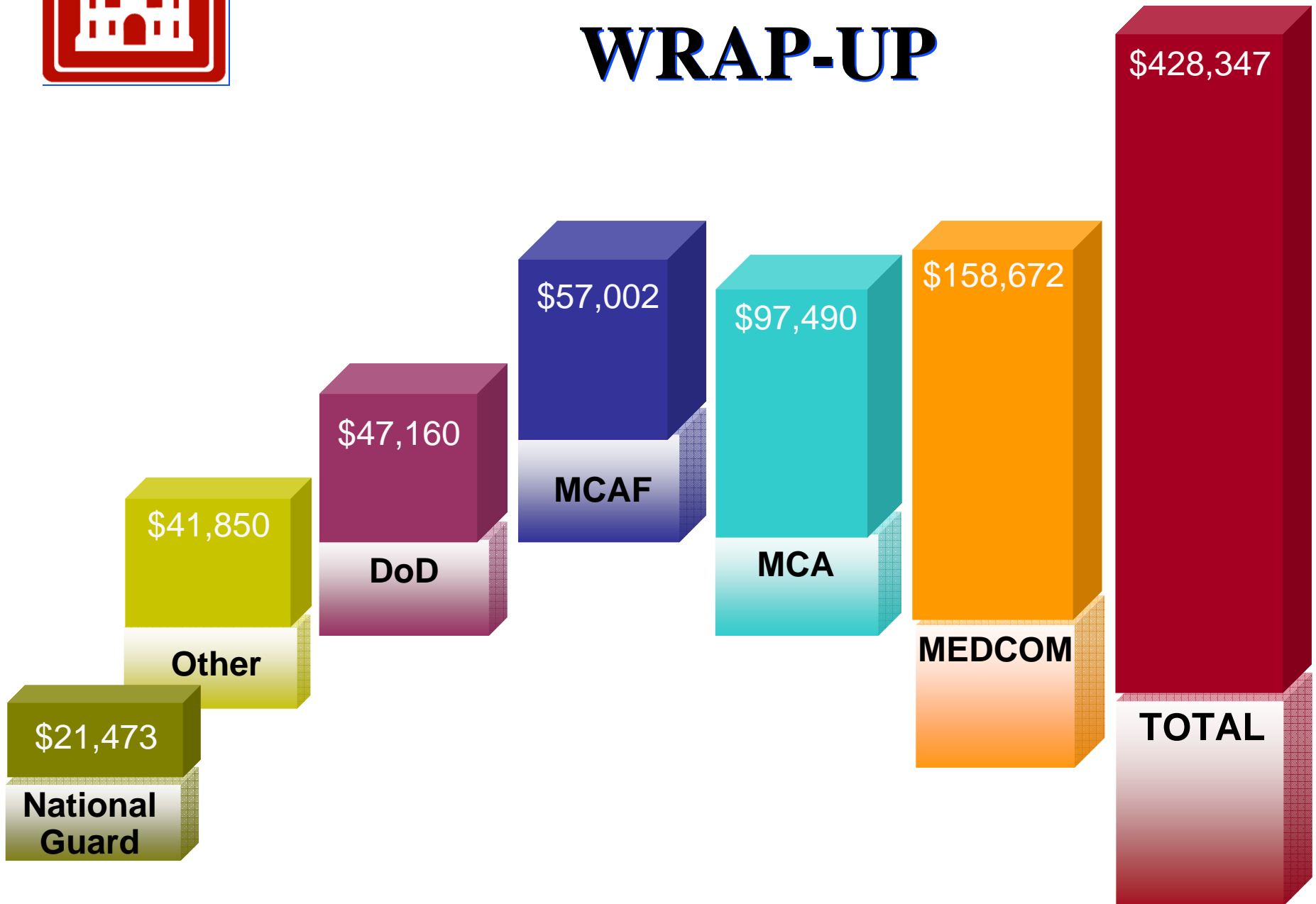
ARMY	AIR FORCE
Anniston AD, AL	Arnold AFB, TN
Ft. McClellan, AL	Columbus AFB, MS
Ft. Rucker, AL	Cape Canaveral AFB, FL
Holston AAP, TN	Eglin AFB, FL
Memphis DD, TN	Gunter AFB, AL
Milan AAP, TN	Homestead AFB, FL
Mississippi AAP, MS	Hurlburt Field, FL
Redstone AR, AL	MacDill AFB, FL
Volunteer AAP, TN	Maxwell AFB, AL
	Patrick AFB, FL
	Tyndall AFB, FL

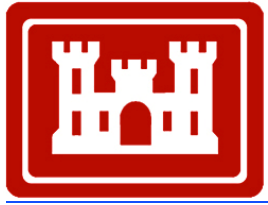
# FORECAST WORKLOAD

FY	\$M
2005	428
2006	336
2007	603
2008	895
2009	709
2010	402
<b>TOTAL</b>	<b>3,348</b>



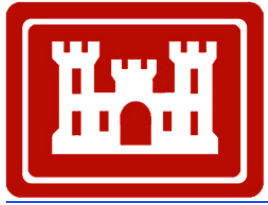
# FY- 05 MILITARY PROGRAM WRAP-UP





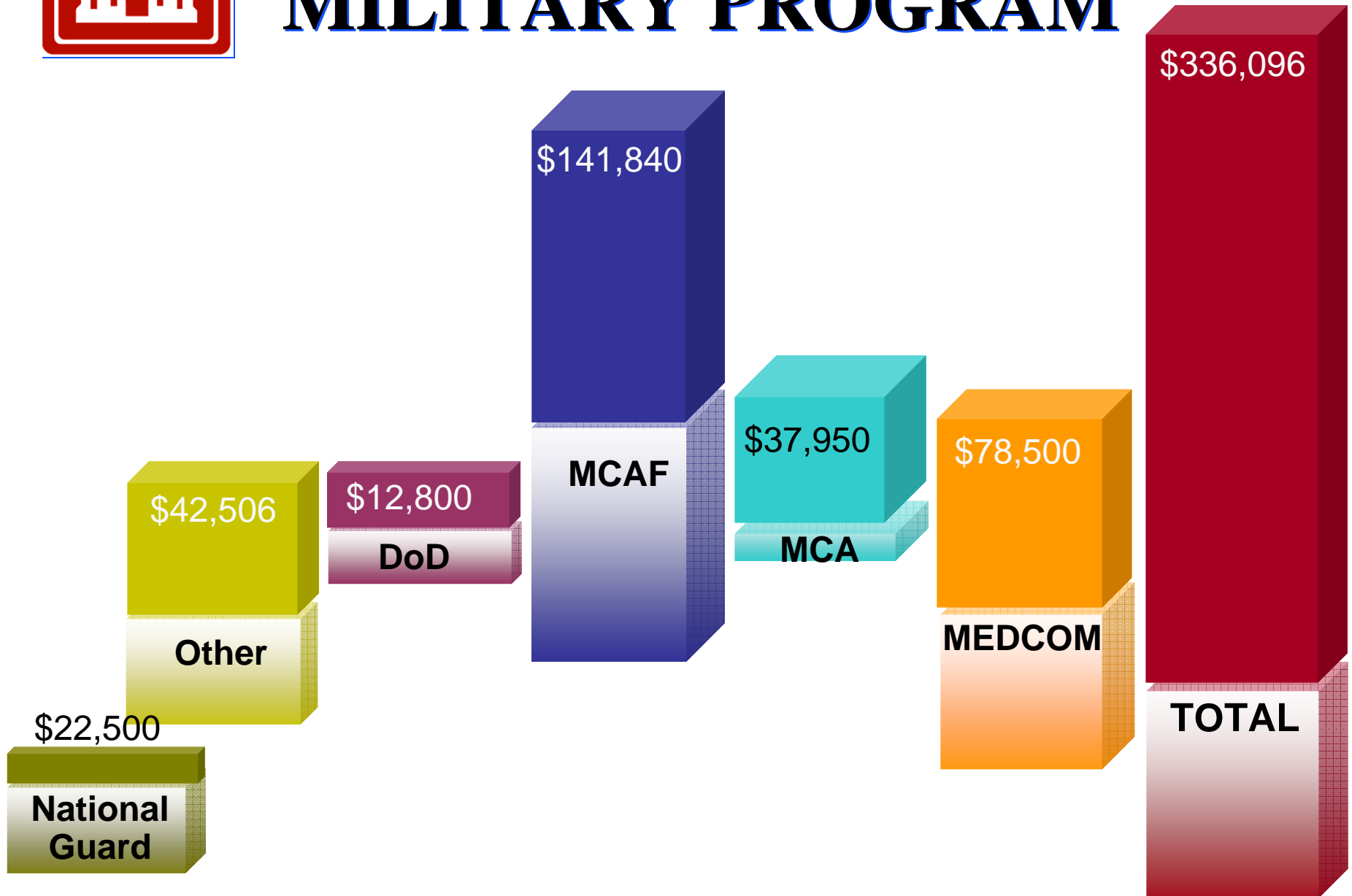
# FY06 PROJECTS

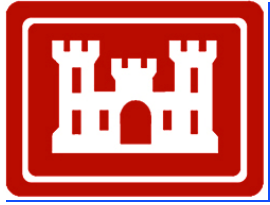
END OF 4TH QTR FORECAST AWARDS - FY06													
114416	M	10	AMC	Anniston	Upgrade 33 THAAD Storage Igloos	4	3,150	15-Sep-06	15-Sep-06	IH		2	Etheridge
	M	14	AMC	Anniston	Various O&M	6	8,000	30-Sep-06	30-Sep-06	DC		1	Etheridge
131887	M	20	AFSPC	Cape	Satellite Proc. Opns. Spt. Fac.	6	6,200	30-Jun-06	15-Sep-06	AE		2	Leake
114316	M	20	AETC	Columbus	Mission Support Group Fac. PH 1	1	10,000	9-Sep-06	30-Sep-06	HL		1	Smith
112613	L	21	AFRC	Homestead	Construct Visitors Quarters	1	6,900	29-Aug-06	30-Sep-06	HL		1	Leake
134466	M	20	AFSOC	Hurlburt	AT/FP Main Gate-Soundside Acc	6	6,500	30-Sep-06	30-Sep-06	AE		1	Strain
134467	M	4S	AFSOC	Hurlburt	SOF Squad Ops Annex, 4th SOS	6	1,341	30-Sep-06	30-Sep-06	AE		1	Strain
	L	21	AFRC	Patrick	Alt Rescue Squad Ops	6	2,090	21-Jul-06	21-Jul-06	AE		1	Leake
125859	M	1A	AMC	Redstone	ECIP Electric Peak Demand, Ph III	6	1,900	30-Sep-06	30-Sep-06	AE		1	Kalifeh
114321	M	1A	AMC	Redstone	ECIP Electric Peak Demand, Ph II	6	2,000	30-Sep-06	30-Sep-06	AE		1	Kalifeh
134541	M	10	AMC	Redstone	School Age Svs. Fac - Child Development Cente	6	5,100	15-Sep-06	30-Sep-06	DC		2	Kalifeh
130087	M	10	AMC	Redstone	Syst. Software Engr. Annex Ph. 1	6	20,000	15-Sep-06	30-Sep-06	DC		2	Kalifeh
Aw aiting	M	10	AMC	Rucker	C4I Facility		9,700		14-Sep-06	IH			Fultz
128635	M	14	TRADOC	Rucker	Various O&M	6	8,000	30-Sep-06	30-Sep-06	DC		1	Fultz
130079	M	20	AETC	Tyndall	First A/F Operations Cntr. Ph 2	3	10,000	8-Sep-06	30-Sep-06	AE		1	Smith
						<b>4th Quarter Subtotal</b>	<b>100,881</b>						
END OF 3RD QTR FORECAST AWARDS - FY06													
125865	M	1A	AMC	Anniston	Upgrade Steam Dist.	6	1,900	11-Apr-06	11-Apr-06	AE		1	Etheridge
133807	M	11	AMC	Redstone	Sensor Facility, Bldg 4500 Annex	7	1,350	30-Jun-06	30-Jun-06	AE		1	Kalifeh
						<b>3rd Quarter Subtotal</b>	<b>3,250</b>						
END OF 2ND QTR FORECAST AWARDS - FY06													
125864	M	1A	AMC	Anniston	Replace Siding/Insulate	6	2450	31-Mar-06	31-Mar-06	HL		1	Etheridge
116265	M	20	AFSOC	Davis-Montham AFB	CSAR Squadron Complex	6	8,600	3-Feb-06	28-Feb-06	HL		1	Strain
114802	M	4S	DOD-OSD	Eglin 3	SOF Mobility/Aerial Delivery Service Ctr	6	12,800	16-Mar-06	24-Mar-06	DC		1	Schodlbauer
115119	M	20	ACC	Hurlburt	Weapons Inst Cours Fac	6	2,540	1-Feb-06	28-Feb-06	AE		1	Strain
114271	M	20	DOD-OSD	MacDill	CENTCOM Joint Intelligence Center, Phase I	6	67,000	16-Mar-06	31-Mar-06	AE		1	Cunningham
118896	L	21	AFRC	Patrick	Add/Alt Fac. Combat Rescue Officer Bed Down	6	2,075	31-Mar-06	31-Mar-06	AE		1	Leake
116264	M	20	AFSOC	Kirtland AFB	HC-130P Simulator Facility	6	6,600	14-Dec-05	28-Feb-06	HL		1	Strain
114945	M	20	AETC	Maxwell	SOC Lodging Facility	6	12,900	27-Feb-06	27-Feb-06	HL		1	Smith
124913	M	20	AETC	Tyndall	F/A-22 Fuel Maintenance Hangar Addition	9	2,500	26-Jan-06	28-Feb-06	AE		1	Smith
114977	M	20	AETC	Tyndall	(91062) Dormitory (120 Room)	6	9,000	28-Feb-06	28-Mar-06	DC		2	Smith
						<b>2nd Quarter Subtotal</b>	<b>126,465</b>						
END OF 1ST QTR FORECAST AWARDS - FY06													
	M	23	AFMC	Eglin	Hurricane Ivan Repair	6	4,500	30-Nov-05	31-Jan-06	DC			Schodlbauer
						<b>1st Quarter Subtotal</b>	<b>4,500</b>						
						<b>FY06 GRAND TOTAL</b>	<b>235,096</b>						



# FY- 06

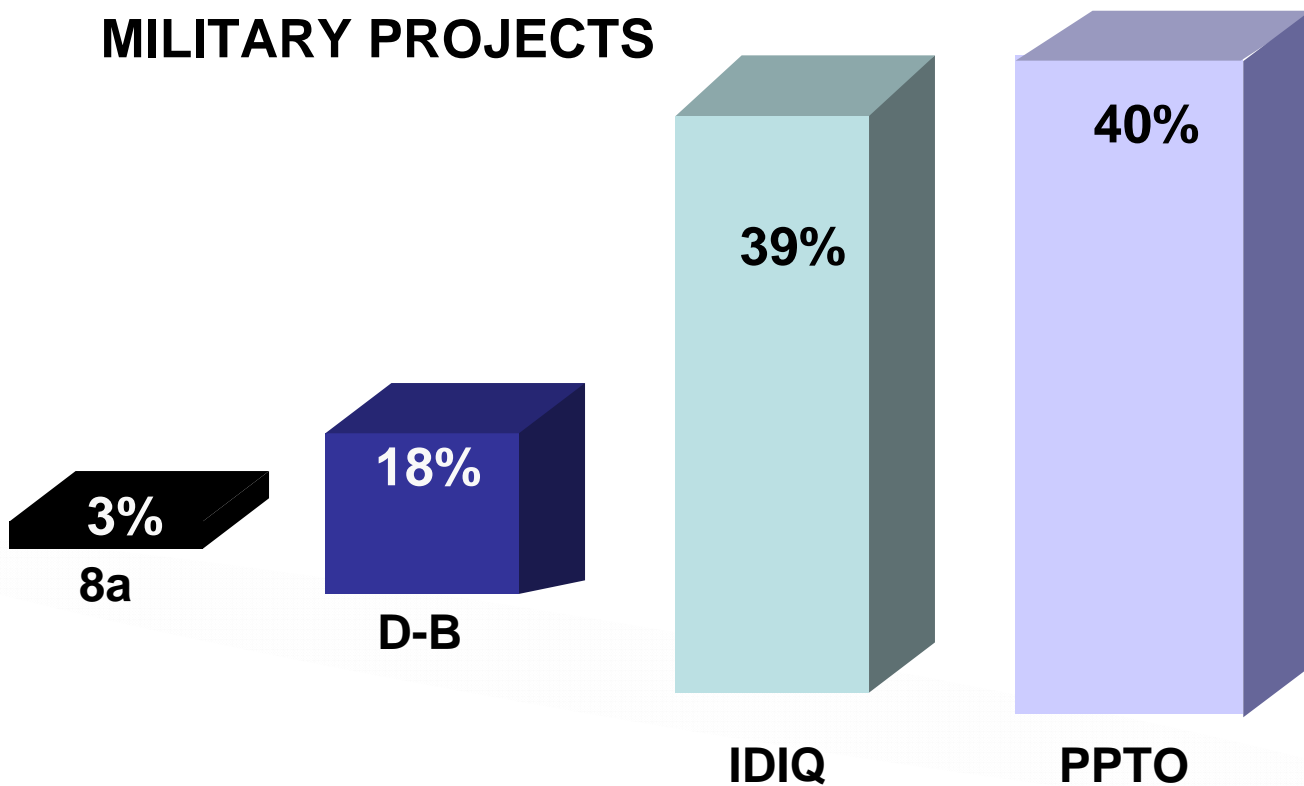
## MILITARY PROGRAM

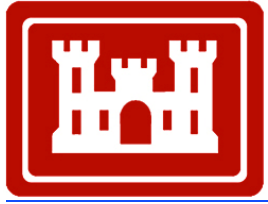




# FY- 06 CONSTRUCTION CONTRACT STRATEGY

**\$336 MILLION OF  
MILITARY PROJECTS**



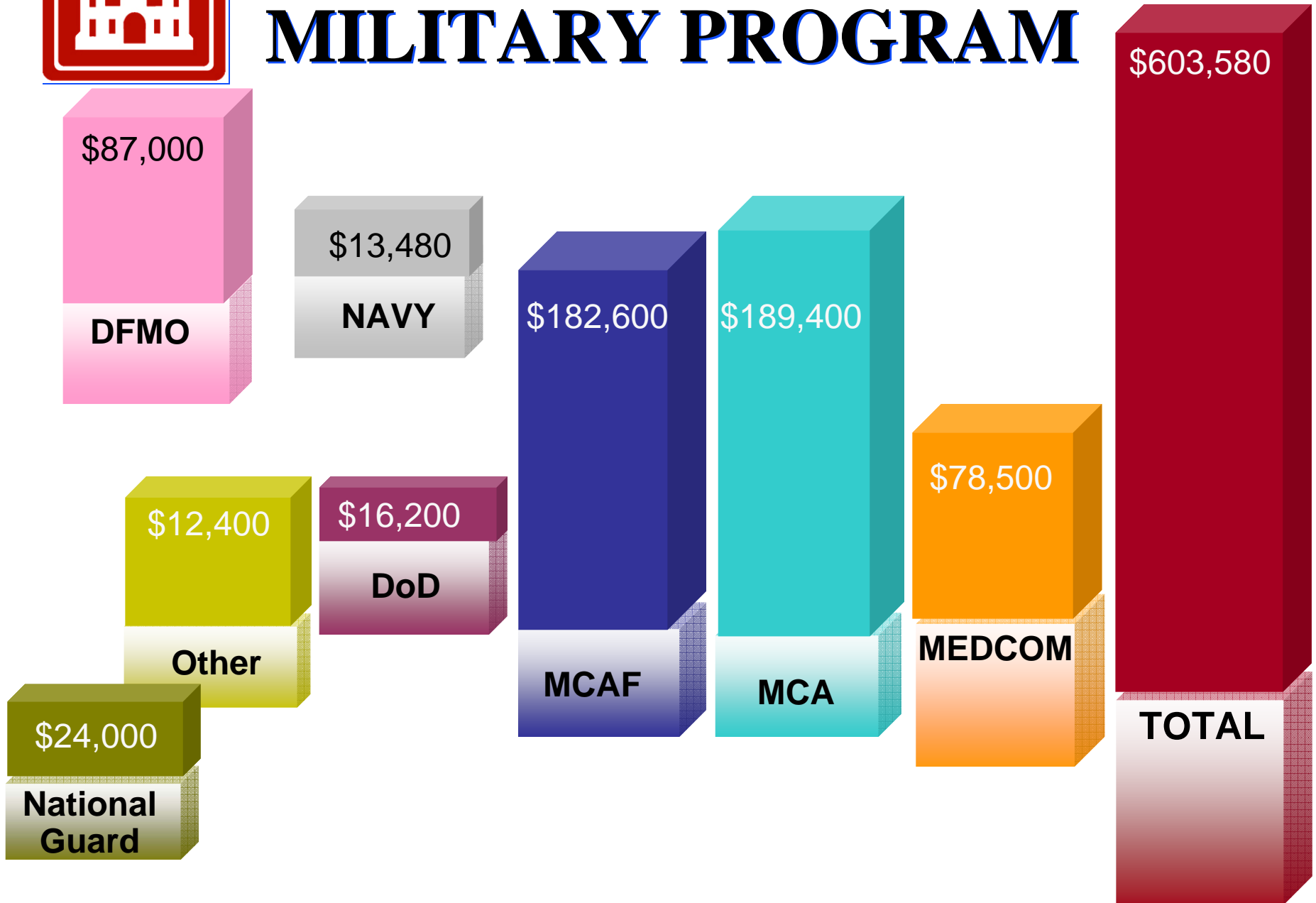
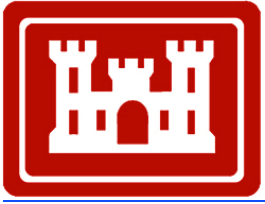


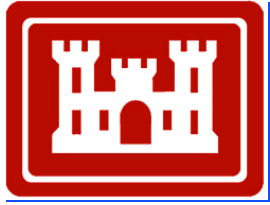
# FY07 PROJECTS

FORECAST AWARDS - FY07									
Dist	Fd Type	MACOM/ MAJCOM	Location	Project Description	Prog Amt (\$K)	RTA dd-mmm- yy	Remarks	Proj Yr	PM
M	20	AFSOC	Davis-Monthan	CSAR Squadron Group HQ	4,600	25-Sep-06	FBNV 073005	07	Strain
M	20	AETC	Columbus	Mission Support Cmpx Ph. 2	8,000		Cong. Insert	07	Smith
M	20	HQ AFMC	Eglin	Dorm 288 RM	22,000	2-May-06	FTFA 033053 Completed Charrette 05 Dec 05	07	Schodlbauer
M	10	HQ AFMC	Eglin	7th Special Forces Phase 1 (BRAC)	115,700		BRAC PN 65216	07	Schodlbauer
M	23	HQ AFMC	Eglin	EOD Disposal Complex	4,400		FTFA 023004 Waiting on AF to site project	07	Schodlbauer
M		NAVYEOD	Eglin	BEQ Dormitory	13,480	31-Aug-06	PN P904	07	Williams
M	20	AFSOC	Hurlburt	Fire/Crash Rescue Station	6,000	31-Aug-06	FTEV 943001 - Need Funding for final Design	07	Strain
M	20	ACC	Hurlburt	Vehicle Maintenance Facility (823 RHS)	6,400	5-Jan-06	FTEV 003009 - Cutting scope 20%	07	Strain
M	4S	AFSOC	Hurlburt	ADAL Security Forces Ops	1,900		FTEV 943001 - Need Funding for final Design	07	Strain
M	20	AFSOC	Hurlburt	Dormitory, 50 Room	8,400		FTEV063007 - Need Funding to Start Design	07	Strain
M	20	AFSOC	Hurlburt	Realign Cruz Avenue	2,000	30-May-06	FTEV 033014 - Need Funding for final Design	07	Strain
M	4S	AFSOC	Hurlburt	SOF Squadron Operations, Talon II	6,000	4-Aug-06	Need Funding for final Design	07	Strain
M	4S	AFSOC	Hurlburt	SOF Engine/Accessory Maint. & Stor Shop	8,300	28-Jul-06	Need Funding for final Design	07	Strain
M	20	AFSOC	Hurlburt	MC-130 Simulator	7,000		MHMOV053010- Dsn Charrette at Kirtland 30 Jan	07	Strain
M	46	DMFO	MacDill	Replacement Clinic	87,000	23-Aug-06	S5 Directive expected early Feb	07	Leake
M	20	AMC	MacDill	CENTOM Joint Intel Center, Phase 2	20,000	30-Aug-06	NVZR063713A	07	Cunningham
M	20	AMC	MacDill	Dormitory (94 Rm)	11,000	15-Dec-06	DI received 17 Jan 06, NVZR053711	07	Cunningham
M	20	CENTCOM	MacDill	Add Alt CENTCOM Phase 1	60,000	30-Mar-07	DI due week of 23 Jan 06	07	Cunningham
M		AMC	MacDill	ADAL Bldg 6 for Squad Ops/AMU (BRAC)	16,500		BRAC PN NVZR073708	07	Cunningham
M		AFR	MacDill	AFR Training Facility (BRAC)	7,200		BRAC PN NVZR073706	07	Cunningham
M		AMC	MacDill	Aerial Port Squadron (BRAC)	1,700		BRAC PN NVZR073707	07	Cunningham
M	14		Rucker	Various O&M	8,000	30-Sep-06		07	Fultz
M	10	AMC	Redstone	2nd Recruiting Brigade (BRAC)	9,400		BRAC PN 64259 - Tab B	07	Kalifeh
M	10	AMC	Redstone	Rotary Wing Center of Excellence (BRAC)	44,300		BRAC PN 64269 - Tab B	07	Kalifeh
M	10	AMC	Redstone	Syst. Software Engr. Annex PH 2	20,000		PN 63662	07	Kalifeh
M	20	AETC	Tyndall	F/A-22 Operations Facility Addition	1,800	30-Aug-06	Design Complete, Awaiting Authority to Advertise	07	Smith
<b>FY07 GRAND TOTAL</b>					<b>501,080</b>				
						<b>NOTE:</b>	<b>DIRECTIVE RECEIVED</b>		
						<b>NOTE:</b>	<b>NO DIRECTIVE RECEIVED</b>		
						<b>NOTE:</b>	<b>O&amp;M</b>		

# FY-07

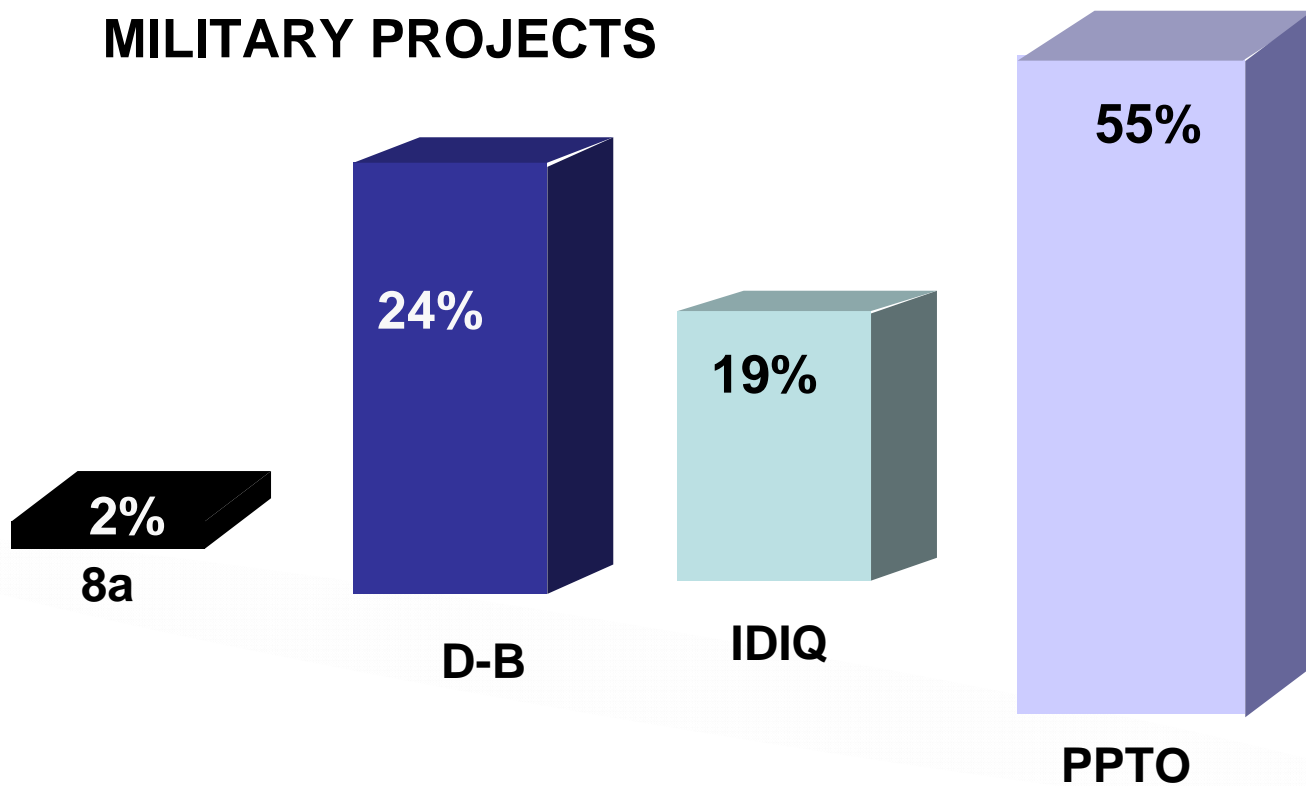
## MILITARY PROGRAM

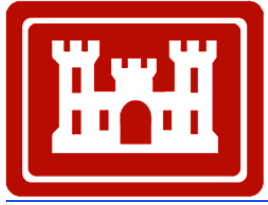




# FY- 07 CONSTRUCTION CONTRACT STRATEGY

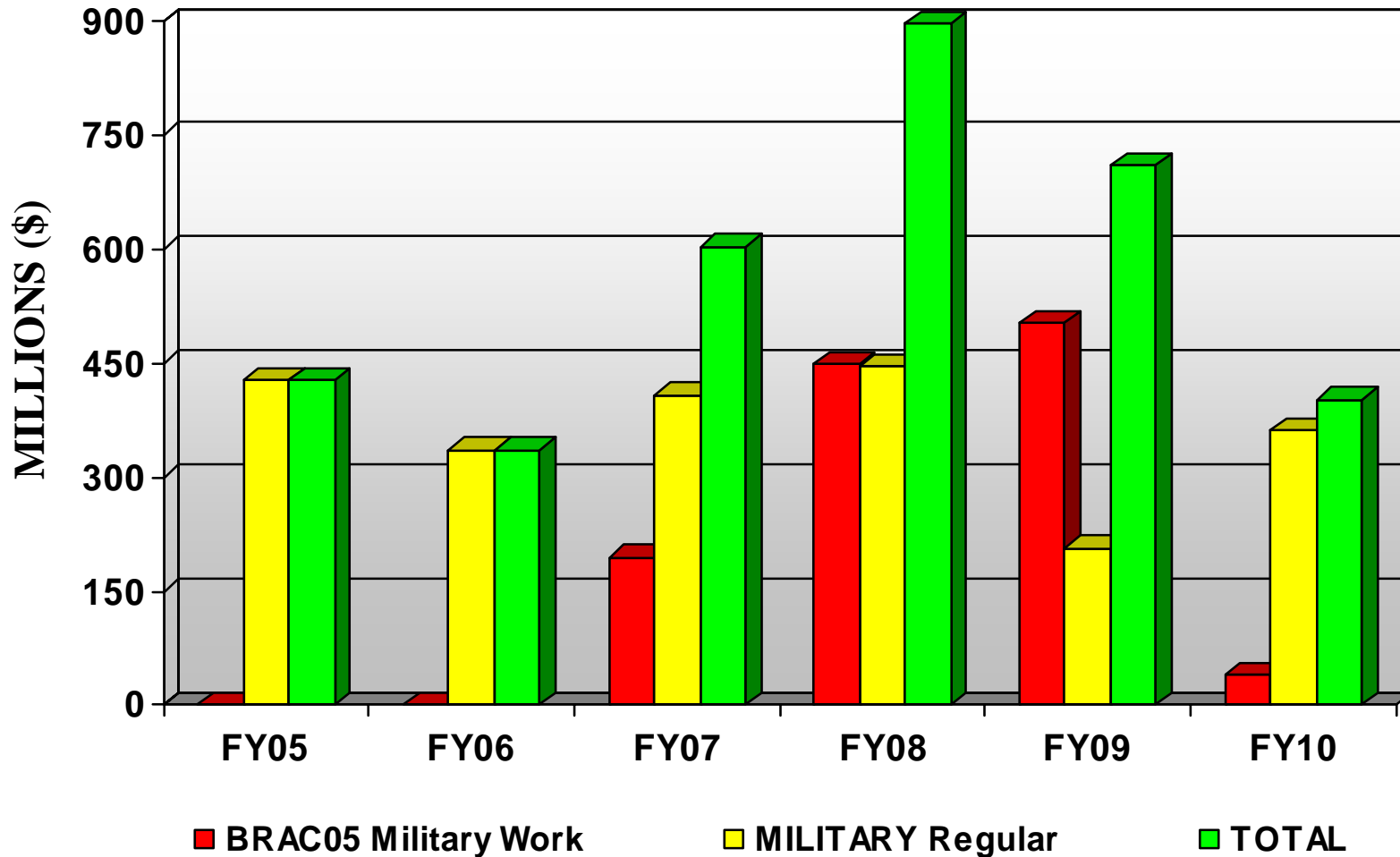
**\$603 MILLION OF  
MILITARY PROJECTS**



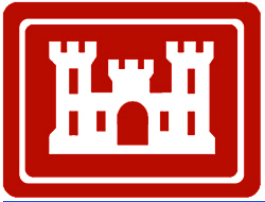


# BRAC

## IMPACT ON FORECAST

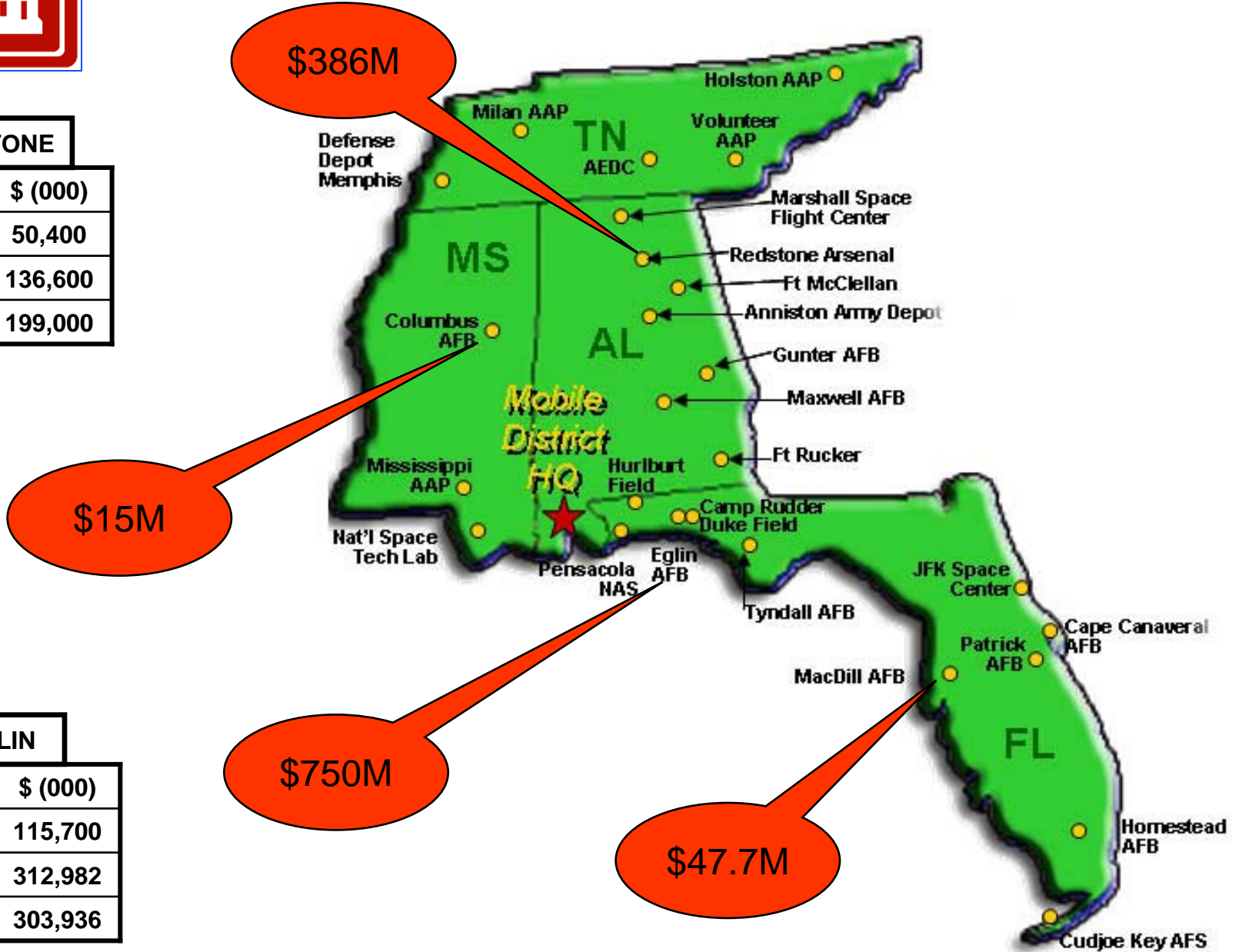


Actuals shown for FY-05

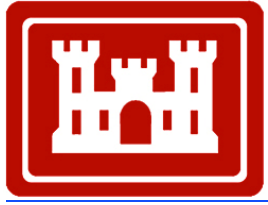


# PROJECTED BRAC WORK

REDSTONE	
FY	\$ (000)
2007	50,400
2008	136,600
2009	199,000



EGLIN	
FY	\$ (000)
2007	115,700
2008	312,982
2009	303,936



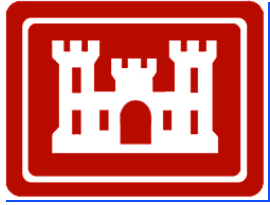
# ARMY BRAC NEPA DOCUMENTS

- **Centrally Contracted from Mobile District**
  - 7 new AE contracts now in place
  - Over \$42 million in contract capacity available
  - \$22,280,000 - estimated NEPA costs
  - \$9 million - estimated cost for environmental studies to support NEPA preparation



# FUTURE A/E SERVICES CONTRACTS

A/E SERVICE	TYPE	CAPACITY	ADVERTISE DATE
ENVIRONMENTAL	IDIQ, UNRESTRICTED	\$3M	APRIL 2006
MILITARY DESIGN	IDIQ, UNRESTRICTED	\$6M	APRIL-MAY 2006



# **INFORMATION SOURCES**

**Federal Technical Data System (FedTeDS)**

**<https://www.fedteds.gov>**

**US Army Corps of Engineers, South Atlantic Division**

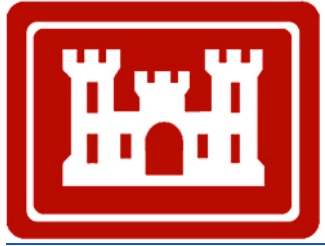
**<http://www.sad.usace.army.mil/contracting.htm>**

**US Army Corps of Engineers, Mobile District**

**<http://www.sam.usace.army.mil/ct/contractorinfo.htm>**

**US Army Corps of Engineers, Savannah District**

**<http://www.sas.usace.army.mil/ct/ctpage.htm>**



# QUESTIONS

## MILITARY PROGRAMS

**U.S. ARMY CORPS  
OF ENGINEERS**

**MOBILE DISTRICT**

**Savannah Post SAME**

**March 21, 2006**